

Macmillan India Limited

Registered Office: 21 Patullos Road, Chennai 600 002

Unaudited Financial Results for the three months ended 31.03.2007



(Rs in lakhs)

	Three months ended 31.03.2007	Corresponding 3 months in the previous year 31.03.2006	Year ended 31.12.2006 (Audited)
1. Net Sales	4,975.57	4,344.64	14,695.54
2. Other Income	113.54	115.80	513.54
3. Expenditure			
a) (Increase)/decrease in stock in trade & purchases	102.72	231.95	(434.33)
b) Consumption of raw materials	616.72	368.64	1,596.30
c) Staff Cost	1,384.38	1,113.48	4,956.68
d) Royalty	245.75	197.31	548.77
e) Commission on sales	199.04	154.42	840.99
h) Any other Expenditure	1,073.34	893.07	3,665.89
Total expenditure	3,621.95	2,958.87	11,174.30
4. Interest	1.46	1.46	5.86
5. Depreciation	131.58	97.18	485.64
6. Profit (+) / Loss(-) before tax (1+2-3-4-5)	1,334.12	1,402.93	3,543.28
7. Provision for taxation			
a) Fringe Benefit Tax	20.00	15.00	75.00
b) Income tax	150.00	240.00	(34.52)
Total	170.00	255.00	40.48
8. Net Profit(+)/Loss(-) (6-7)	1,164.12	1,147.93	3,502.80
9. Paid up Equity Share Capital (Face value - Rs 10 per Equity Share)	1,682.27	1,682.27	1,682.27
10. Reserves excluding Revaluation Reserve			18,155.16
11. Earning per Share (Basic & diluted - not annualised) Rs.	6.92	6.82	20.82
Aggregate of Public Shareholding:			
No. of shares	6,482,688	6,482,688	6,482,688
Percentage of holding to total shares	39%	39%	39%
Reporting of Segment wise Revenue, Results and Capital Employed under Clause 41 of the listing agreement			
1. Segment Revenue			
a. Publishing, Book Selling .	2,684.50	2,058.62	4,888.80
b. E business	145.53	101.50	475.63
c. Exports of Information Processing Unit	2,145.54	2,184.52	9,331.11
	4,975.57	4,344.64	14,695.54
2. Segment result Profit (Loss) before tax and interest from segment			
a. Publishing, Book Selling.	711.56	480.40	215.15
b. E business	(5.97)	(3.04)	19.86
c. Exports of Information Processing	696.55	995.07	3,557.17
d. Unallocable	(66.56)	(68.04)	(243.04)
	1,335.58	1,404.39	3,549.14
3. Capital Employed			
a. Publishing, Book Selling.	5,341.55	5,141.21	4,243.57
b. E business	162.46	96.99	124.00
c. Exports of Information Processing	4,827.08	4,485.60	5,053.05
d. Unallocable	10,670.46	9,293.32	10,416.81
	21,001.55	19,017.12	19,837.43

- The above were approved by the Board of Directors at their meeting held on 23.04.2007
- Auditors of the Company have carried out a limited review of the unaudited financial results.
- There were no investors' complaints received and pending as on 31.03.2007
- Provision for taxation for the period ended 31.03.2007 includes deferred tax liability of Rs.36.38 Lacs (previous period ended 31.03.2006 deferred tax liability of Rs 106.01 Lacs).
- For the financial year ended 31.12.2006, the Board of Directors in their meeting held on 28th March 2007 has declared a second interim dividend of 45%, aggregating to a total dividend of 80%.
- Previous period figures have been regrouped wherever necessary to conform to current period's classification.

Mumbai
April 23rd 2007

RAJIV BERI
Managing Director.